



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

Performance Indicators





Neath Port Talbot Council

Appendix 1 - Children & Young People's Services – Quarterly Performance Report - Quarter 1 - 2019/20



Print Date: 15-Aug-2019

How will we know we are making a difference (01/04/2019 to 30/06/2019)?

PI Title	Actual 17/18	Actual 18/19	Actual 19/20	Target 19/20	Perf. RAG
CHILDREN AND YOUNG PEOPLE SERVICES					
CP/011 - PAM/028 - Measure 24 - Percentage of child assessments completed on time	92.31	90.70	98.18	94.00	 Green
592 out of 603 in Quarter 1 2019/20 compared to 478 out of 527 in the same period 2018/19. We are pleased to acknowledge a considerable improvement with regards to the increase in number of assessments completed in 42 days. This is due to a concerted effort by senior officers who have been working closely with team managers and their teams. All Wales data for 2017/18 (full year) is 88.0% (latest available data).					
PI/239 - % of children supported to live with their family.	61.42	67.99	64.33	68.40	 Red
579 out of 900 in Quarter 1 2019/20 compared to 703 out of 1034 in the same period 2018/19. All Wales Average 68.4%. Despite this area of performance being post populated by Welsh Government, indications are that performance has decreased slightly in this area compared to the same period 2018/19. Children's Services remain committed to ensuring children remain with their families and are supported by social services in all cases where it is safe to do so.					
PI/241 - % of re-registrations of children on the local authority child protection register	4.23	0.00	22.58	5.40	 Red
7 out of 31 in Quarter 1 2019/20 compared to 0 out of 60 in the same period 2018/19. All Wales Average 5.4% This performance indicator is subject to fluctuation. There is a considerable reduction of the amount of children placed on the Child Protection Register, however this figure is in relation to two large sibling groups.					
PI/242 - Average length of time (in days) for all children who were on the child protection register during the year.	318.20	276.10	211.30	248.90	 Green
211.3 days in Quarter 1 2019/20 compared to 276.1 days in Quarter 1 2018/19. All Wales Average is 248.9 days. A piece of work has been undertaken by the Safeguarding Lead and the manager of the Conference and Review Service looking at the length of time children remain on the Child Protection Register. Following a focused piece of intervention considering children who have been on the Child Protection Register for 12 mths +, that number has now reduced.					